

Planned Maintenance and Investment Projects Schedule – 2018/19

Property	Planned/Programmed Maintenance Improvements	TYPE	Area	2018/19 £
Marine Hall	Installation of external lighting to illuminate building	PM	All areas	12,000
Chatsworth Depot	Repair/replace corroded metal soffits, barge boards, fascias and guttering	PM		25,000
Fleetwood Leisure Centre	Overcoat existing flat roof covering with liquid applied system	PM	office and changing block	60,000
Fleetwood Leisure Centre	Overcoat existing flat roof covering with liquid applied system	PM	Pool Block	40,000
Fleetwood Leisure Centre	Remove roller shutter and brick up opening	PM	Main sports hall	4,000
Fleetwood Leisure Centre	Carry out re pointing to brickwork	PM	changing block and pool	25,000
Fleetwood Leisure Centre	Replace 2 steel lintels to pool building	PM	Pool	2,500
Fleetwood Leisure Centre	Concrete repairs to pool undercroft	PM	Pool	60,000
Poulton Leisure Centre	Overcoat existing flat roof covering with liquid applied system	PM	Pool Block	80,000
Poulton Civic Centre	Various repairs to rosemary tile roofs and ridges	PM	Various	15,000
Fleetwood Market	Carry out complete internal decoration	PM	Main Hall	40,000
Fleetwood Market	Carry out complete internal decoration	PM	Birdcage/ Annexe	20,000
Fleetwood Market	Carry out complete internal decoration	PM	Extension	10,000
Copse Road, Chatsworth Depot, Marine Hall, Fleetwood Market	CCTV installation and or upgrade	D	External	50,000
Marine Hall	Carry out refurbishment and redecoration works to main hall	II	Main Hall	12,000
Garstang Leisure Centre	Investment in equipment to increase visits	II		30,000
Garstang Pool	Refurbish reception area including new reception counter and entrance doors	II	Reception	35,000
	GRAND TOTAL			520,500

KEY: PM = Planned Maintenance, D = Desirable, II = Income Improvements